

Goddard Public Library Board Meeting Agenda
January 10, 2022 @ 7:05 pm
Join Zoom Meeting

<https://us02web.zoom.us/j/81912297582?pwd=TjVvVDJnd25LeU1pTXN3N0ZnbU1wdz09>

Meeting ID 819 1229 7582

1. Roll Call
2. Approval of Agenda
3. Approval of Minutes of Regular Meeting December 13, 2021
4. Citizen Comments
5. Correspondence and communications – T-Mobile, Target
6. Director's Report
 - a. Circulation Report
7. Financial Report – completed year end spreadsheet
8. Old Business
 - a. Friends/Foundation update – are meeting the 3rd Wednesday of each month @ 6 pm. – Met December 15. Elected Cynthia Berner as VP.
 - b. City updates – Community Center (Spaces) update February 21, Quarterly reports January 18.
 - c. Bookmobile update
 - e. Digitization project update
 - f. Community Survey
9. New Business
 - a. Annual Report
 - b. Bonus issues
 - c. Board resignation/Appointment of new VP
10. As may be presented

*Next meeting is February 14, 2022.

PLEASE CALL THE LIBRARY 794-8771 IF YOU CANNOT ATTEND OR E-MAIL:
director@goddardlibrary.com

Goddard Public Library Board Meeting Minutes

December 13, 2021 at 7:05 pm

Roll Call: April Hernandez, Vickie Luthi, Sherry Lauer, Lisa Stoller (via Zoom), Margo Rakes, Lisa Fouts, Lisa Coyne, Kate Morgan, Tamara Judd, and Frank Petsche were present. Stephanie Mount was absent.

Approval of Agenda: Tamara made the motion to approve the agenda and Kate seconded the motion. The agenda was approved 8-0.

Approval of the Minutes of the Regular Meeting November 8, 2021: There were no changes made to the minutes.

Citizen Comments: None

Correspondence and Communications:

- a. KAKE & KWCH reached out regarding banning of books. Interviews went well. April's comment was in favor of families having and exercising the right to choose what they read.
- b. T-Mobile - Contract has not arrived yet; once contract is signed, they will send mobile hotspots.
- c. Renn & Co Insurance - Insurance for F/F Gala event is not available. April got a quote for \$303 from Ungles. She also learned that the puppy is covered under the library's current insurance policy.
- d. Cynthia Berner - partnering with local libraries to be data points in communities.
- e. April shared the ALA most recent info on banning books.

Director's Report:

- a. Christmas on Main Street was chaotic but well-attended (450 people attended).
- b. Carrie is now a registered member of the Association of Bookmobiles and Outreach
- c. Carrie is getting back into the preschools for storytime
- d. We may want to upgrade the story walk displays to something more permanent and easier to change out. April is looking at some options.
- e. 32 programs were held in November.
- f. Circulation will probably end about 2,000-3,000 below 2019, which is a pretty good bounceback compared to some other libraries. With digital checkouts, numbers are even better.

Financial Report:

- a. Spending continues to remain under budget.
- b. Should have money to carry over at the end of the year. Those funds will be put into Capital Improvement.
- c. All money from Facebook Fundraisers goes to/through F/F. Funds can be earmarked, but April must be notified of that.

Old Business:

- a. F/F did not meet in November, but will meet Dec 15 at 6:00 pm. Items for discussion will include plans for the gala, insurance for the event, covering cost of script (\$189.50) and catering.

We agreed that the members of the board should consider providing themed baskets for the drawing.

b. City Updates - Brian was complimentary of April's television interview. The Community Space update has been pushed back to January 18, 2022. The city is still trying to purchase land for the project. Hunter still gives hope that they are still thinking to make it a dual facility.

c. New Logo - Many aspects of the library reflect the new logo. They city has agreed to paint and freshen up the sign out front.

d. Bookmobile - Not much new to report. Hoping to get the flooring installed in the near future.

e. Digitization - Progress is being made. Sharon (w/ SCKLS) is helping with the project as well. February 28th deadline for many of the items.

f. Strategic Planning Research Study came forward with SWOT and SCREAM analysis tools for us to use as we set future goals.

g. Community Survey - Survey will close on Wednesday of this week and April will compile all info at that time. Currently, 122 people have responded. April will try to get feedback from local businesses as well.

New Business:

a. Christmas Bonus for staff of \$50 (for 5 staff members). Lisa F made a motion to approve the bonuses, and Frank seconded the motion. Motion passed 8-0.

Executive Session:

At 8:02, Kate moved and Frank seconded the motion to recess into executive session pursuant to non-elected personnel matters to include the Library Board. The Library Board will reconvene the open meeting in the library commons area at 8:32. The session was extended to 8:45.

As may be presented:

It was suggested that we review the purposes of the subcommittees and recommit to those tasks as the next meeting.

Tamara motioned to adjourn the meeting at 8:49. Frank seconded the motion. Motion passed 8-0.

Next meeting is January 10, 2022. PLEASE CALL THE LIBRARY 794-8771 IF YOU CANNOT ATTEND OR E-MAIL: director@goddardlibrary.com

Director's Report January 2022

Hope everyone had a wonderful holiday!!!

December was definitely a busy month. It was nice to have some time off.

January will be busy as well with lots of programming, year-end report presentations and state annual reports due.

Santa StoryTimes seemed to go much better this year and had lots of views. Noon Year's Eve had 71 people in attendance, so the library was full. Carrie and Peggy said the kids really had a good time.

We have our 12 oz stainless steel tumblers in. If anyone would like to purchase one they are \$25. The new logo looks very nice on them.

Everyone try to stay warm!!!



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Results from Dec 6, 2021 - Jan 2, 2022

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Actions on Page

December 6 - January 2

1

Total Actions on Page 0%



Page Views

December 6 - January 2

244

Total Page Views 0%



17 new likes in December

Post Reach

December 6 - January 2

7,349

People Reached 129%



Story Reach

December 6 - January 2

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Post Engagement

December 6 - January 2

Videos

December 6 - January 2

1410 Likes

Instagram 255

Followers

GODDARD PUBLIC LIBRARY
December 2019

GODDARD PUBLIC LIBRARY
January 2022

CHECK OUT SUMMARY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2022	2021	2020	2019
Non-fiction													0	1589	921	2225
Fiction													0	5731	4757	7671
Periodicals													0	249	467	1086
Audio Books													0	208	280	583
Videos/ DVD													0	2890	2209	2609
JUVENILE																
Non-fiction													0	6136	1883	4695
Fiction													0	19169	10212	18618
Periodicals													0	48	22	237
Videos/ DVD													0	579	541	1329
Audio													0	144	56	68
Other													0			
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	36743	21348	39121

Computer	0	1015	1543	5045
Wireless	0	1204	1123	1724
		2219	2666	6769

Reference Question	0	2669	2954	2653
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INTERLIBRARY LOAN

Books Loaned	0	4075	3708	548
Unfilled	0	17	29	9
Books Borrowed	0	2841	2236	828
Unfilled	0	10	0	8

NEW LIBRARY CARDS	0	503	218	360
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MATERIALS ADDED

Adult	0	876	620	747
Juvenile		755	786	789
TOTAL	0	0	0	0
			1406	1536

LIBRARY ATTENDANCE

	0	7860	24302
Children	0	8597	3778
Other	0	7143	228
TOTAL	0	0	23600
			28308

April Hernandez
DIRECTOR

ATTENDANCE

	J	F	M	A	M	J	J	A	S	O	N	D						
Vickie Luthi																		2
Stephanie Mount																		1
Lisa Fouts																		2
Kate Morgan																		1
Frank Petsche																		2
Lisa Coyne																		finish
Tamera Judd																		1
Margo Rakes																		1
Lisa Stoller																		1
Sherry Lauer																		1
April Hernandez																		

EX- excused EO- early out LI- late in CA- cancelled AB - Absent

	A	B	C	D	E	F	G	H	I	J	K
1	GPL										
2	BUDGET REPORT										
3	12/31/2021										
4											
5	MONTH:										
6	12										
7	COLUMN:										
8	M										
9											
10	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
11	CATEGORY	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
12		JANUARY	FEB.	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.
13											
14											
15											
16	Accounting	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00
17	Automation/Internet										\$775.00
18	Maintenance		\$308.00		\$9.99	\$381.92			\$308.00		
19	Misc.								\$1,028.42		
20	Supplies	\$152.91	\$219.80	\$416.02	\$390.64	\$98.20	\$496.32	\$338.55	\$749.19	\$105.94	\$64.43
21	Utilities/Telephone	\$1,650.46	\$1,791.61	\$1,809.59	\$1,444.44	\$1,601.00	\$1,608.05	\$1,846.56	\$1,875.28	\$1,567.60	\$1,541.51
22	Materials	\$1,226.22	\$1,720.96	\$1,575.76	\$1,438.72	\$565.37	\$1,197.20	\$1,557.55	\$2,302.59	\$1,987.41	\$1,351.94
23	Community Relations	\$245.20	\$90.00	\$533.01	\$723.58	\$114.46	\$1,157.64	\$115.47	\$309.88	\$1,202.53	\$704.28
24	Programming	\$358.35	\$649.98	\$607.89	\$163.83	\$180.35	\$55.39	\$175.00	\$275.92	\$773.97	\$998.73
25	Technology	\$16.26	\$213.42	\$14.99	\$14.99	\$0.00	\$448.74	\$4.99	\$82.43	\$9.98	\$49.99
26	Continuing Education		\$25.00		\$45.00					\$720.50	
27	Licensing	\$387.00		\$106.00							
28	Memberships					\$15.00	\$287.00			\$189.00	
29	Mileage/Meals	\$31.28	\$80.50	\$98.56	\$85.56	\$109.03	\$22.43	\$24.04	\$69.70	\$35.54	\$136.18
30	Postage	\$55.00	\$643.81			\$55.00				\$119.00	
31	Website	\$156.87									
32	Capital Improvement	\$1,353.00									
33	Board Insurance/Bond						\$555.00		\$1,151.00		
34	Director Health Benefit	\$500.00	\$500.00	\$500.00	\$550.00	\$550.00	\$1,100.00	\$2.54	\$550.00	\$550.00	\$550.00
35	Payroll Taxes	\$2,250.51	\$2,149.83	\$1,946.49	\$2,009.62	\$1,951.62	\$2,152.52	\$2,288.82	\$2,200.04	\$2,086.55	\$1,916.34
36	Retirement	\$1,354.85	\$1,321.88	\$1,188.02	\$1,196.73	\$1,171.97	\$1,248.93	\$1,163.62	\$1,104.17	\$1,132.30	\$1,045.30
37	Salaries	\$7,333.83	\$7,236.83	\$6,408.73	\$6,578.38	\$6,422.57	\$6,701.67	\$7,098.33	\$6,777.49	\$6,786.39	\$6,298.03
38	Workman's Comp		\$254.00							\$50.00	
39	Unemployment	\$24.88			\$27.70			\$25.92			\$28.32
40	Bank Fee - Payroll								\$9.95	\$9.95	\$9.95
41											
42		\$17,216.62	\$17,325.62	\$15,325.06	\$14,799.18	\$13,336.49	\$17,150.89	\$14,761.39	\$18,914.06	\$17,446.66	\$15,590.00
43											
44									City	\$183,900.00	
45									carryover	\$21,353.00	
46									grants	\$7,140.00	

	L	M	N	O	P	Q	R	S	T	U	V
1											
2											
3											
4											
5											
6											
7											
8											
9											
10	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
11	ACTUAL	ACTUAL	MONTHLY	MONTHLY	Y-T-D	Y-T-D	Y-T-D	ANNUAL	ANNUAL		
12	NOV.	DEC.	BUDGET	DIFFERENCE	ACTUAL	BUDGET	DIFFERENCE	BUDGET	DIFFERENCE		
13			(S / 12)	(N-Current Mo.)	(Sum B...M)	(S x no.	(Q - P)		(S - P)		
14						of months/12)					
15											
16	\$120.00	\$ 120.00	\$120.00	\$0.00	\$1,440.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00		
17			\$141.67	\$141.67	\$775.00	\$1,700.00	\$925.00	\$1,700.00	\$925.00		
18	\$308.00		\$104.17	\$104.17	\$1,315.91	\$1,250.00	-\$65.91	\$1,250.00	-\$65.91		
19			\$8.33	\$8.33	\$1,028.42	\$100.00	-\$928.42	\$100.00	-\$928.42		
20	\$254.26	\$ 278.95	\$458.33	\$150.74	\$3,565.21	\$5,500.00	\$1,934.79	\$5,500.00	\$1,934.79		
21	\$1,180.98	\$ 1,296.07	\$1,333.33	\$37.26	\$19,213.15	\$16,000.00	-\$3,213.15	\$16,000.00	-\$3,213.15		
22	\$1,009.40	\$ 1,069.89	\$1,087.50	\$17.61	\$17,003.01	\$13,050.00	-\$3,953.01	\$13,050.00	-\$3,953.01		
23	\$650.20	\$ 936.06	\$83.33	-\$852.73	\$6,782.31	\$1,000.00	-\$5,782.31	\$1,000.00	-\$5,782.31		
24	\$440.91	\$ 330.52	\$175.00	-\$155.52	\$5,010.84	\$2,100.00	-\$2,910.84	\$2,100.00	-\$2,910.84		
25	\$560.37	\$ 231.64	\$266.67	\$35.03	\$1,647.80	\$3,200.00	\$1,552.20	\$3,200.00	\$1,552.20		
26			\$33.33	\$33.00	\$790.50	\$400.00	-\$390.50	\$400.00	-\$390.50		
27			\$41.67	\$41.67	\$493.00	\$500.00	\$7.00	\$500.00	\$7.00		
28	\$84.00		\$33.33	\$33.33	\$575.00	\$400.00	-\$175.00	\$400.00	-\$175.00		
29	\$107.99	\$ 47.62	\$58.33	\$10.71	\$848.43	\$700.00	-\$148.43	\$700.00	-\$148.43		
30	\$1.96		\$125.00	\$125.00	\$874.77	\$1,500.00	\$625.23	\$1,500.00	\$625.23		
31			\$29.17	\$29.17	\$156.87	\$350.00	\$193.13	\$350.00	\$193.13		
32			\$112.75	\$112.75	\$1,353.00	\$1,353.00	\$0.00	\$1,353.00	\$0.00		
33			\$83.33	\$83.33	\$1,706.00	\$1,000.00	-\$706.00	\$1,000.00	-\$706.00		
34	\$550.00	\$ 550.00	\$600.00	\$50.00	\$6,452.54	\$7,200.00	\$747.46	\$7,200.00	\$747.46		
35	\$2,020.61	\$ 2,011.92	\$2,000.00	-\$11.92	\$24,984.87	\$24,000.00	-\$984.87	\$24,000.00	-\$984.87		
36	\$1,125.68	\$ 1,097.26	\$1,166.67	\$69.41	\$14,150.71	\$14,000.00	-\$150.71	\$14,000.00	-\$150.71		
37	\$6,271.12	\$ 6,238.39	\$9,583.33	\$3,344.94	\$80,151.76	\$115,000.00	\$34,848.24	\$115,000.00	\$34,848.24		
38			\$41.67	\$41.67	\$304.00	\$500.00	\$196.00	\$500.00	\$196.00		
39			\$12.50	\$12.50	\$106.82	\$150.00	\$43.18	\$150.00	\$43.18		
40	\$9.95	\$ 9.95	\$0.00	-\$9.95	\$49.75	\$0.00	-\$49.75	\$0.00	-\$49.75		
41											
42	\$14,695.43	\$ 14,218.27									
43											
44											
45			\$17,699.41	\$3,452.17	\$190,779.67	\$212,393.00	\$21,613.33	\$212,393.00	\$21,613.33		
46					\$190,779.67	\$212,393.00	\$21,613.33		\$21,613.33		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Grant/Donation	Amount	Items	January	February	March	April	May	June	July	August	September	October	November	December
2															
3	SCKLS x	\$1,186.00	Materials, Programming												
4	Levand x	\$6,300.00	programming, tech					\$2,111.57	\$2,421.92	\$756.45	\$1,010.06			\$1,186.00	X
5	Book Festival		Technology												X
6	State Library KS Notable x	\$79.00									\$79.00				X
7	PLA III x	\$4,500.00	Intern/laptop						\$1,067.50	\$1,145.00	\$1,790.00		\$80.00		X
8	NNLM x	\$1,942.00	StoryWalk, Salad in a Jar	\$140.80	\$195.80	\$1,274.72									X
9	SCKLS Tech Grant x	\$1,639.00							\$462.88		\$98.00			\$1,639.00	X
10	SCKLS Digital Access x	\$1,000.00	Zoom/Overdrive					\$14.99	\$14.99	\$14.99	\$14.99	\$14.99	\$14.99	\$910.06	X
11	ARPA grant x	\$25,000.00									\$25,000.00				X
12	KSHRAB grant	\$2,723.00	Digitization									\$1,149.99	\$1,425.41		\$13.99
13	SHARPS Grant	\$7,475.00	payroll,laptop,zoom,utilities											\$1,545.11	\$1,015.81
14	State Aid	\$1,363.29													\$1,359.00
15															
16	FFGPL	\$795.00	Beanstack 2021	\$795.00											
17	FFGPL	\$230.00	2 x Literacy Kits								\$173.24				
18	Pathway Church	\$451.28	4 x Literacy Kits		\$88.47		\$362.81								
19	Lion's Club	\$314.81	WAW 2021-2022		\$314.81										
20	Goddard Puppet Ladies	\$112.00	Literacy Kit				\$19.98								
21	Goddard Woman's Club	\$227.00	2x Literacy Kit												
22	Board	\$230.00	2x Literacy Kit					\$223.72							
23	Kelsi Smith	\$112.00	1x Literacy Kit						\$112.00						
24	SCKLS new program	\$500.00	garden				\$284.97	\$215.03							
25	FFGPL	\$875.00	upgrade sign						\$875.00						
26	Lion's Club	\$500.00	4 Literacy kits								\$500.00				
27	Gail Jamison	\$112.00	1 literacy kit									\$112.00			
28	Womans Club	\$115.00	1 literacy kit									\$115.00			
29	1st National Bank Hutch	\$115.00	1 literacy kit						\$115.00						
30	payment for replacing item	\$14.50										\$14.48			
31	payment for replacing item	\$10.55													
32	Lion's Club	\$5,000.00	Lions Bookmobile sponsor												
33	Walmart	\$1,000.00	WM Bookmobile sponsor												\$450.45
34	Bookmobile sale items	\$300.00	Sale of Bookmobile items												
35															
36	SRP														
37	Collier Agency	\$100.00						\$35.49		\$64.51					
38	T&T	\$1,000.00							\$809.93	\$190.07					
39	W Wichita Opt	\$400.00							\$385.00	\$15.00					
40	Goddard Vet	\$200.00				\$200.00									
41	Tmobile	\$400.00						\$225.00	\$175.00						
42															
43	Vrana	\$100.00	garden					\$100.00							
44	Home Depot	\$172.00	Garden												
45															
46		\$66,593.43		\$935.80	\$599.08	\$1,474.72	\$667.76	\$2,925.80	\$6,439.22	\$2,186.02	\$28,665.29	\$1,406.46	\$1,520.40	\$5,280.17	\$2,839.25

Proposed Budget Worksheet

REVENUES	2021	ACTUAL 6/30	ACTUAL 12/31	PROPOSED 2022
ROLL OVER	\$ 21,353.00	\$ 21,353.00	\$ 21,353.00	\$ 20,000.00
CITY FUNDS	\$ 183,900.00	\$ 108,047.42	\$ 183,900.00	\$ 200,129.00
FRIENDS & FOUNDATION	\$ 2,090.00	\$ 1,000.00	\$ 1,391.00	\$ 1,000.00
STATE AID	\$ 1,350.00	\$ 1,363.29	\$ 1,363.29	\$ 1,350.00
SCKLS GRANTS	\$ 11,412.00	\$ 11,412.00	\$ 11,465.00	\$ 1,000.00
LEVAND GRANT	\$ 6,300.00	\$ 6,300.00	\$ 6,300.00	\$ 3,900.00
OTHER GRANTS	\$ 5,000.00	\$ 6,812.00	\$ 44,316.00	\$ 5,000.00
GODDARD LION'S CLUB	300.00	\$ 814.81	\$ 5,814.81	\$ 300.00
DONATIONS	\$ 1,000.00	\$ 1,271.28	\$ 3,350.03	\$ 1,000.00
INTEREST INCOME	\$ 16.00	\$ 8.35	\$ 27.62	\$ 16.00
FINES, COPIES, FAXES	\$ 1,250.00	\$ 630.00	\$ 1,590.95	\$ 1,250.00
BOOK SALES & LOST BOOKS	\$ 500.00	\$ 540.00	\$ 930.84	\$ 500.00
SUMMER READING SCKL	100.00		\$ 100.00	\$ 100.00
TOTAL	\$ 234,171.00	\$ 138,199.15	\$ 281,902.54	\$ 235,545.00
EXPENSES				
MATERIALS	\$ 13,050.00		\$ 17,317.82	\$ 16,000.00
Books		\$ 6,021.70		
Large Print				
Audio Books		\$ 57.23		
eBooks/eAudiobooks-Libby		\$ 137.30		
Newspapers		\$ 40.00		
Other Periodicals		\$ 720.57		
Visual Media		\$ 584.24		
Other		\$ 478.00		
UTILITIES - City Funds Exp	\$ 16,000.00		\$ 19,093.15	\$ 19,000.00
Gas				
Electric				
Water Cooler				
Copier				
Phone/Internet				
Trash				
POSTAGE	\$ 1,500.00	\$ 753.81	\$ 874.77	\$ 1,800.00
MAINTENANCE	\$ 1,250.00	\$ 83.91	\$ 1,315.91	\$ 1,250.00
Window Cleaner		\$ 616.00		
SUPPLIES	\$ 5,500.00		\$ 3,565.21	\$ 4,000.00
Building		\$ 683.76		
Office		\$ 563.61		
Processing		\$ 526.52		
ACCOUNTING	\$ 1,440.00	\$ 720.00	\$ 1,440.00	\$ 1,440.00
AUTOMATION	\$ 1,700.00		\$ 775.00	\$ 1,600.00
COMMUNITY RELATIONS	\$ 1,000.00	\$ 2,683.29	\$ 6,782.31	\$ 5,300.00
TECHNOLOGY	\$ 3,200.00	\$ 709.13	\$ 1,693.50	\$ 3,000.00
WEBSITE MAINTENANCE	\$ 350.00	\$ 156.87	\$ 156.87	\$ 500.00
MEMBERSHIPS	\$ 400.00		\$ 575.00	\$ 842.00
ALA/PLA/YALSA		\$ 287.00		
KLA				
WALA		\$ 15.00		
LICENSES	\$ 500.00		\$ 493.00	\$ 1,700.00
Beanstack				
KanShare App				
Movie Licensing		\$ 387.00		

Proposed Budget Worksheet

Other		\$ 106.00		
PROGRAMMING	\$ 2,100.00	\$ 2,015.79	\$ 5,236.16	\$ 4,050.00
Summer Reading Performers				
Summer Reading Crafts				
KS Reads to Preschoolers				
Wine & Color				
StoryTime Kits				
Teens/TAB				
MILEAGE/MEALS	\$ 700.00	\$ 427.36	\$ 848.43	\$ 800.00
CONTINUING ED	\$ 400.00	\$ 70.00	\$ 790.50	\$ 400.00
BOOKMOBILE			\$ 1,028.42	
Insurance			\$ 1,151.00	\$ 1,200.00
Tags				\$ 500.00
Maintenance/Gas				\$ 2,000.00
CAPITAL IMPROVEMENT	\$ 1,353.00		\$ 1,353.00	
Furniture				
Equipment				
Building		\$ 1,353.00		
PAYROLL				
Salary	\$ 115,000.00	\$ 40,682.01	\$ 80,151.76	\$ 116,000.00
941 Federal Tax	\$ 20,000.00	\$ 10,501.54	\$ 20,759.17	\$ 21,914.00
State Tax	\$ 4,000.00	\$ 2,040.72	\$ 4,225.70	\$ 5,000.00
Unemployment Tax	\$ 150.00	\$ 51.95	\$ 106.19	\$ 150.00
KPERS	\$ 14,000.00	\$ 7,482.38	\$ 14,150.71	\$ 16,000.00
Workman's Comp	\$ 500.00	\$ 254.00	\$ 304.00	\$ 254.00
Bank Fees			\$ 52.29	\$ 119.40
Director Health Benefit	\$ 7,200.00	\$ 3,700.00	\$ 6,452.54	\$ 7,200.00
GRANT EXPENSE			\$ 54,660.42	
BOARD INSURANCE	\$ 1,000.00	\$ 555.00	\$ 555.00	\$ 3,600.00
TOTAL	\$ 212,293.00	\$ 85,464.69	\$ 245,907.83	\$ 235,619.40

Notary

GODDARD PUBLIC LIBRARY ANNUAL REPORT 2021



In 2021, the Library increased circulation in both digital and physical materials, purchased a vehicle for a bookmobile, partnered with area businesses and organizations to create Early Literacy Multisensory Kits, restarted the Teen Advisory Board, secured a summer intern, started a digitization project, created Binge Bags, started circulating disc golf kits and wifi hot spots, created a new logo, partnered with GMS Art classes for a Teen Area Mural, partnered with the Woman's Club on a recycled bottle cap mural, increased our Outreach Programming, added a KanShare App, and restarted programming in the library.

NEW PATRONS

The Library added 503 patrons to its database this year. This was an increase of 131% over 2020 and an increase of 40% over 2019.



CIRCULATION

The Library circulated 36,743 physical items and 5945 eMaterials. Physical material circulation was 72% higher for 2021 over 2020. eMaterial circulation on Sunflower and Cloud Library increased by 55%.

INTERLIBRARY LOAN

The Library loaned out 4075 physical materials **to** other libraries while borrowing 2841 physical items **from** other libraries. This was a 10% and 27% increase respectively.



LIBRARY ATTENDANCE

48,628 individuals attended 415 programs either virtually or in person. This was a 106% increase over 2020, which is the only year we have both virtual and in person data available.

GRANTS

The Library received thousands of dollars in grant funds and donations this year. From support by the Friends & Foundation, to state and federally funded grants, the Library was able to fund a summer intern, bookmobile purchase, digitization project, ELM kits, and much more.

